

ANNUAL SNAPSHOT

FY 22-23



Our Vision: Healthy and strong children and families living in thriving communities.

Our Mission: Child Care Resource Center cultivates child, family and community well-being.

Message from the CEO

Almost 50 years ago, CCRC began with a mission to connect families to child care providers. Now, our growing team of over 1,100 professionals work collaboratively to overcome challenges and seek opportunities to provide culturally and linguistically responsive programs and services. Today, CCRC brings hope and stability to 75,000 children, families and child care providers across 22,500 square miles of northern Los Angeles County and all of San Bernardino County.

The 2022-2023 annual snapshot highlights the work we accomplished while rebounding from the pandemic, rising inflation and the continuing struggle for parents and caregivers to succeed.

Internally, the agency grew by 20% and we promoted 161 employees, and we developed a new company wide-system with a focus on core competencies and key performance indicators that guide each staff member's work. We also increased compliance training and fine-tuned procedures to comply with regulatory requirements and manage operational changes.



Michael Olenick, Ph.D.

Operational Strategies Team



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CPA
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Early Learning & Support

High quality early learning and preschool experiences for three- and four-year-old children are provided across the San Fernando and Antelope Valleys, and Early Head Start for children 0-3. There are supports in place to encourage families to develop their own child care plan, gain positive parenting skills through workshops, trainings, and have in-depth conversations with other caregivers through friendly and approachable learning environments.

By the numbers:

13-weeks

Nurturing Fathers Program provided a safe space for male figures to deepen their knowledge on attitudes and skills for conflict resolution, anger management and self-nurturing skills.



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523 Parents

In CCRC Parent Cafés learned about the power of resilience, made social connections, learned about concrete support in times of need and gained knowledge of child development.



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1,836 Children

Were enrolled in Early Head Start (EHS) and Head Start (HS) programs.



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62% of Students

Enrolled HS and EHS students received physical exams and 78% received dental exams.



Financial Stability

A number of different state and federally funded programs help families pay for child care enabling parents to work or go to school. Programs may offer an educational component, meals and snacks, parent education, referrals to health and social services for families, and staff development opportunities to employees. CCRC also supports the growth and professional development of the child care workforce through coaching, apprenticeship programs, and trainings.

By the numbers:

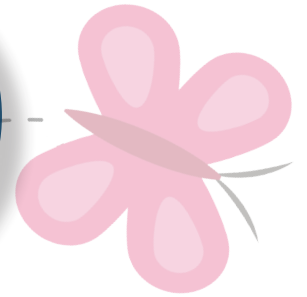
\$314,562,164

Child care payments to all care providers.



\$33,560,539

Supplemental payments to child care providers.



98% of Parents

Said they were able to keep their job because of their child's enrollment in care.



434 Participants

Of the Child Care Initiative Project learned how to launch and grow their home-based child care business.



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Mental Health & Well-Being

To help families and child care providers remove barriers to their emotional, social, and physical health, CCRC's certified home visitors spend time within a family's home partnering with families to attain self-identified goals. Across agency programs, families benefit from resources and services to support positive child and family outcomes.

By the numbers:

1,246 Participants

Attended 119 health and safety coaching sessions, and 773 providers received reimbursements for CPR & First Aid certifications.



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316 Participants

And 20 cafés with the Tribal Child Care Association of California to create a Strengthening Families parent café for workforce pathways.



Joint Training Partnership

With Childcare Providers United and the Service Employees International Union Education and Support Fund was formed to train child care providers and better support children that have experienced childhood trauma.



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2 Pilot Programs

Offered developmental care coordination to help identify typical developmental milestones in playing, learning, speaking, behaving, and moving.



Over 2,500

Milestones & More play kits were sold to support the growth of children at any stage of development from birth to 3 years old.



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Research & Policy

CCRC's research and advocacy efforts directly impact the well-being of California children and families, and the early care and learning workforce. We work collaboratively across the state to research, problem solve, and communicate barriers and solutions through ongoing program work, visits to legislative offices, convenings, and our annual Policy Forums.

Funded by Blue Shield of California

CCRC's Research Team launched a project to organize and facilitate a series of listening sessions focused on improving policy, program, and service delivery for survivors of domestic violence in California.



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For the City of Burbank & YMCA

We conducted a child care needs assessment to analyze availability, cost, demand, options, demographics, etc. Maps and geographic data, both from CCRC and public resources, were analyzed to develop findings alongside a community assessment survey to help the YMCA and City of Burbank make data-informed decisions about future child care projects.



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\$2.8 Billion Investment

Advocated by CCRC's Government Relations Department in the 2022-23 State Budget for early care and education. The GR Department's robust legislative and budget advocacy efforts are supported by its ongoing strategic relationship building and stakeholder engagement efforts.



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Choose Children LA Campaign

CCRC participated in this initiative led by UNITE-LA and the LA Partnership for Early Childhood Investment to educate candidates for local elected offices about the importance of early childhood programs. The CCRC GR Team was awarded a grant to engage the candidates for the LA County Board of Supervisors District 3 seat.



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Community Outreach & Resources

We host a wide variety of large-scale community and family events throughout the year, collect and distribute books, school supplies, toys, and other critically needed items, and work closely with individual donors and community partners to ensure we have access to diapers, food, cleaning supplies, and other essentials when caregivers need them.

By the numbers:

\$610,096

Received in-kind and cash donations.



179,530 Items

Distributed to children, families, and child care providers.



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12 Large-scale Events

Included Play Days, holiday book and toy distributions, and school supply giveaways.



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1,267,675 Emails

Shared important information and events, news videos, and program updates for 46,540 email subscribers and reached 35,568 social media followers.



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Financial Strength at a Glance

FY23 FINANCIAL REVENUE

Funding from	Total Revenue	% of Total Revenue
State	291,601,528	59.4%
County	15,842,767	3.3%
Federal	119,230,818	24.3%
Family Fee for Service	63,038,171	12.8%
Fundraising, Grants, Foundations & Other	830,768	0.2%
Total	490,544,051	100.0%

FY23 FINANCIAL EXPENDITURE

Funding Supports	Total Expenditure	% of Total Expenditure
Programs & Services	451,140,870	92.5%
Agency Overhead	35,762,882	7.4%
Fundraising	317,218	0.1%
Total	487,220,970	100.0%



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